

CERTIFICATE

2015

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Muscotah Cemetery

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	9,512	8,581	1.769
Debt Service	10-113				
Totals	xxxxxxxxxx		9,512	8,581	1.769
Budget Summary	0		Vote publication required?	Yes	
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Atchison County	4475311
Jackson County	375,261
0	
0	
0	4850572
Total Assessed Valuation	0
	November 1, 2014 Valuation

Attest: 10-22 2014

Pauline M. Lee
County Clerk

Bill Green
Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 6,615
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 6,615

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 52,918	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 122,065	
5b. Personal property 2013	- 135,694	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	40,704	
7. Total valuation adjustment (sum of 4, 5c, 6)	93,622	
8. Total estimated valuation July, 1, 2014	4,850,567	
9. Total valuation less valuation adjustment (8 minus 7)	4,756,945	
10. Factor for increase (7 divided by 9)	0.01968	
11. Amount of increase (10 times 3)	+ \$ 130	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 6,745	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	6,745	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 99	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 6,745	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

General

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ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	6,615	714	20	197
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,615	714	20	197

County Treas MVT Estimate

714

County Treas RVT Estimate

20

County Treas 16/20 M Vehicle Tax Estimate

197

MVT Factor 0.10794

RVT Factor 0.00302

16/20M Factor 0.02978

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Muscotah Cemetery
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	7,773	1.608	8,512	1.495	9,512	8,581	1.769
Debt Service							
Non-Budgeted Funds	2,700						
Totals	10,473	1.608	8,512	1.495	9,512	8,581	1.769
Less: Transfers	0		0		0		
Net Expenditures	10,473		8,512		9,512		
Total Tax Levied	6,281		6,615		XXXXXXXXXXXXXX		
Assessed Valuation:	3,907,427		4,426,264		4,850,567		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

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NON-BUDGETED FUNDS

Non-Budgeted Funds

(Only the actual budget year for 2013 is to be shown)

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Muscoran Cem Capital		0	0	0
Unencumbered		Unencumbered		Unencumbered
Cash Balance Jan 1	6,844	Cash Balance Jan 1		Cash Balance Jan 1
				Total
				6,844

Receipts: Receipts: Receipts:

[illegible][illegible]

****** Note: These two block figures should agree.

2015

Sample Notice of Vote Publication

Notice of Vote - Muscotah Cemetery

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. ___3___ members voted in favor of the budget and ___0___ members voted against the budget.